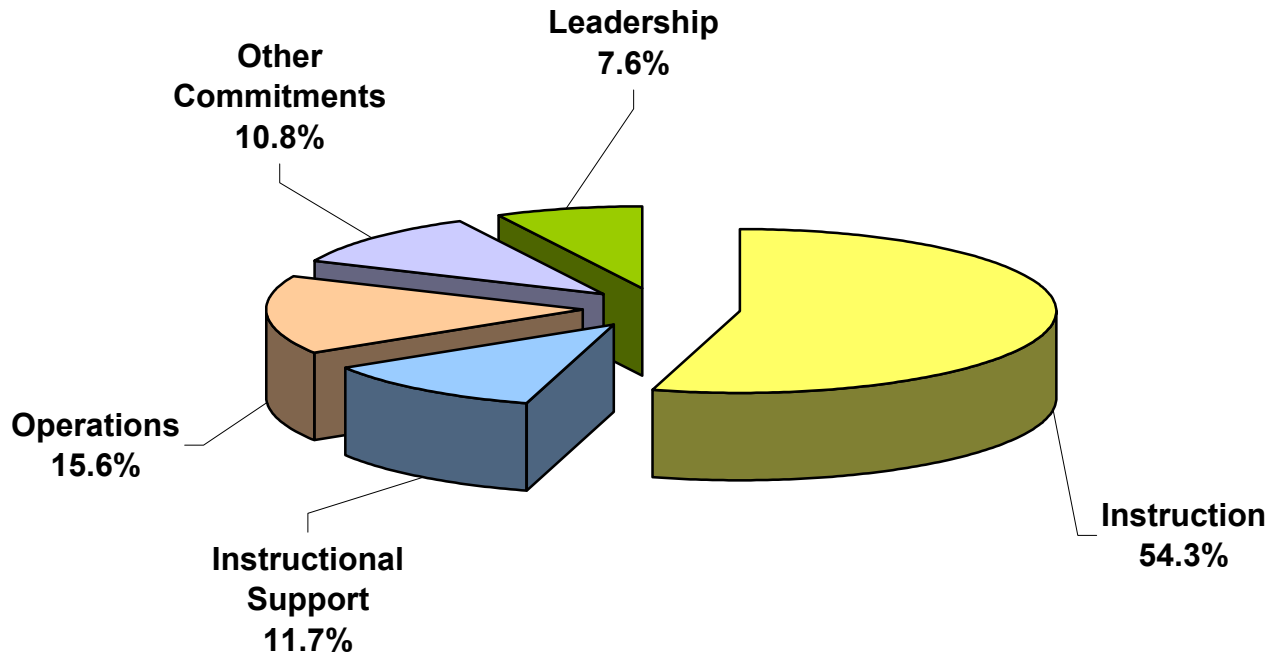
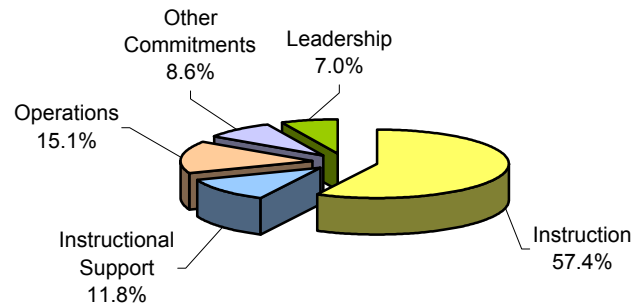


Foster-Glocester School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 1,702	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$9,320,375	\$5,476	54.3%
Instructional Support	\$2,007,258	\$1,179	11.7%
Operations	\$2,672,619	\$1,570	15.6%
Other Commitments	\$1,846,964	\$1,085	10.8%
Leadership	\$1,304,373	\$766	7.6%
Total District Expenditures	\$17,151,589	\$10,077	100.0%